



# HINDUSTAN FOODS LIMITED

Regd. Office : Dempo House, Campal, Panaji - Goa. 403 001.



## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER / FIFTEEN MONTHS ENDED 30TH JUNE, 2012

Sr. No.	Particulars	3 Months ended	Preceeding 3 months ended	Corresponding 3 months ended	Fifteen months ended (Unaudited)	Fifteen months ended (Unaudited)	Rupees in lacs Twelve months ended (Audited)
		30.06.2012 (1)	31.03.2012 (2)	30.06.2011 (3)	30.06.2012 (4)	30.06.2011 (5)	31.03.2011 (6)
1.	Total Income:						
	a) Gross Sales	143.00	80.41	100.99	547.75	489.66	388.67
	Less: Excise Duty	8.35	4.36	5.05	28.81	20.01	14.96
	b) Net Sales	134.65	76.05	95.94	518.94	469.65	373.71
	c) Other Operating Income	3.31	(0.07)	6.05	13.29	9.81	3.76
	d) Total	137.96	75.98	101.99	532.23	479.46	377.47
2.	Expenditure						
	a) (Increase)/ decrease in stock in trade	(0.03)	(1.69)	(0.92)	(0.31)	(0.71)	0.21
	b) Consumption of raw materials	72.10	42.61	46.95	282.94	207.43	160.48
	c) Purchase of finished goods	-	-	-	-	-	-
	d) Employees Cost	28.76	41.39	48.94	200.67	151.57	102.63
	e) Depreciation	5.09	6.33	5.34	26.63	27.60	22.26
	f) Other Expenditure	10.88	14.52	16.53	76.53	64.69	48.16
	g) Power & Fuel	9.48	8.39	11.96	52.68	45.34	33.38
	h) Total :	126.28	111.55	128.80	639.14	495.92	367.12
3.	Profit/(Loss) before Operations before Other Interest & Exceptional Items (1-2)	11.68	(35.57)	(26.81)	(106.91)	(16.46)	10.35
4.	Other Income	0.06	2.92	0.52	4.79	8.98	8.46
5.	Profit/(Loss) before Interest & Exceptional Items (3+4)	11.74	(32.65)	(26.29)	(102.12)	(7.48)	18.81
6.	Interest	10.82	20.47	8.11	57.86	20.95	12.84
7.	Profit/(Loss) after Interest but before Exceptional Items (5-6)	0.92	(53.12)	(34.40)	(159.98)	(28.43)	5.97
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit/(Loss) from Ordinary Activities before tax (7+8)	0.92	(53.12)	(34.40)	(159.98)	(28.43)	5.97
10.	Tax expense	-	-	-	-	0.09	0.09
11.	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	0.92	(53.12)	(34.40)	(159.98)	(28.52)	5.88
12.	Extraordinary Item (net of tax expense Rs...)	-	-	-	-	-	-
13.	Net Profit/(Loss) for the period (11-12)	0.92	(53.12)	(34.40)	(159.98)	(28.52)	5.88
14.	Paid-up equity share capital (Face value of the Equity Share Rs. 10/-)	500.00	500.00	500.00	500.00	500.00	500.00
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.04	0.04	0.04	0.04	0.04	0.04
16.	Earnings Per Share (EPS)						
	(a) Basic and diluted EPS before Extraordinary Items for the period, for the year (not to be annualized)	0.02	(1.06)	(0.69)	(3.20)	(0.57)	0.12
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.02	(1.06)	(0.69)	(3.20)	(0.57)	0.12
17.	Public shareholding :						
	- Number of shares	1278206	1278206	1278206	1278206	1278206	1278206
	- Percentage of shareholding	25.55%	25.55%	25.55%	25.55%	25.55%	25.55%
18.	Promoters and promoter group Shareholding						
	a) Pledged / Encumbered.						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of Shares	3722294	3722294	3722294	3722294	3722294	3722294
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the Company)	74.45%	74.45%	74.45%	74.45%	74.45%	74.45%

### Notes :

- The above result have been reviewed by the audit committee and approved by the Board of Directors at the meeting held on 30th July, 2012. The Statutory Auditors of the company have carried out a limited review of the above financial results.
- The Company manufactures intermediate/finished weaning food on its own and for third parties which constitutes single business segment. Accordingly there are no business/geographical segments to be reported under Accounting standards (AS)17 issued by the Institute of Chartered Accountants of India.
- The Company has extended its Financial Year 2011-12 by six months. Therefore, the Financial Year 2011-2012, will be closed for 18 months period as at September 30, 2012.
- The Bombay Stock Exchange Ltd. (BSE) vide its Notice No.20120605-17 dated 5th June, 2012, has revoked the suspension in trading of equity shares of the Company, where its shares are listed.
- The Company did not have any pending shareholder complaint at the beginning of the quarter. The Company did not receive any complaint during the quarter as such the Company did not have any pending shareholder complaint at the end of the quarter.
- The figures have been regrouped and / or rearranged wherever considered necessary.

For HINDUSTAN FOODS LIMITED

SOIRU V. DEMPO  
EXECUTIVE DIRECTOR

Place : Panaji  
Date : 30th July, 2012